

Office of the Board of Education, Crestview Local School District, Richland County, Ohio

To the Auditor of Richland County:

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1st, 2026 for consideration of the County Budget Commission pursuant to Section 5705.30 of the Revised Code.

Signed Robin Klenk  
Title Treasurer  
Date 12/31/2025

SCHEDULE A

Summary of Amounts Required From General Property Tax Approved by Budget Commission,  
and County Auditor's Estimated Rates

FUND Include only those funds which are requesting general property tax revenue	Fiscal Year Amount Requested of Budget Commission Inside/Outside	Fiscal Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Fiscal Year Amount to be Derived from Levies outside Inside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied			
				Inside 10M Limit	Inside 10M Limit	Outside 10M Limit	Outside 10M Limit
				FY	TY	FY	TY
	Column 1	Column 2	Column 3	Col. 4	Col. 5	Col. 6	Col. 7
Governmental Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXX	XXXXX	XXXXX	XXXXX
General				4.20	4.20	38.20	38.20
Debt Service						0.50	0.50
Permanent Improvement						2.50	2.50
Proprietary Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Fiduciary Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXX	XXXXX	XXXXX	XXXXX
TOTAL ALL FUNDS	\$ -	\$ -	\$ -	4.20	4.20	41.20	41.20

**CRESTVIEW LOCAL SCHOOL DISTRICT**

## SCHEDULE B

### Levies Outside 10 Mill Limitation, Exclusive of Debt Levies

[illegible]

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
FOR BUDGET YEAR BEGINNING JULY 1, 2026

**CRESTVIEW LOCAL SCHOOL DISTRICT**

**EXHIBIT I**

	CURRENT	BUDGET
GENERAL FUND	FISCAL YEAR	FISCAL YEAR
<b>Balance, July 1st</b>	\$ 6,781,508.00	\$ 6,378,681.00
<b>Revenues:</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Taxes	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Real Estate Tax	3,451,900.00	3,512,308.00
Personal Property Tax	3,816,393.00	3,930,885.00
Income Tax	0.00	0.00
Rollbacks (Homestead, 10%, 2.5% and PP)	495,368.00	505,275.00
Total Local Taxes	\$ 7,763,661.00	\$ 7,948,468.00
Intergovernmental Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
State Shared Taxes and Permits	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
School Foundation	7,152,477.00	7,161,268.00
Spending Reserve	0.00	0.00
Revenues from Other State sources excluding 3130	303,412.00	306,081.00
Federal Grants or Aid	0.00	0.00
Other Grants or Aid	0.00	0.00
Total Intergovernmental Revenues	\$ 7,455,889.00	\$ 7,467,349.00
Revenues from Local Sources	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Charges for Services	150,000.00	75,000.00
Miscellaneous	843,012.00	833,050.00
Sale of Personal Property		
Insurance Proceeds		
Total Revenues from Local Sources	\$ 993,012.00	\$ 908,050.00
Other Financing Sources	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Proceeds from Sale of Debt		
Transfers		
Advances		
Other Sources		
Total Revenue from Other Financing Sources	\$ -	\$ -
<b>Total Revenue</b>	\$ 16,212,562.00	\$ 16,323,867.00
<b>Total Revenue and Balance</b>	\$ 22,994,070.00	\$ 22,702,548.00

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
FOR BUDGET YEAR BEGINNING JULY 1, 2026

**CRESTVIEW LOCAL SCHOOL DISTRICT**

**EXHIBIT II**

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

**FUND NAME: PERMANENT IMPROVEMENT FUND**  
**FUND TYPE/CLASSIFICATION: CAPITAL PROJECTS**

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	452,167.00	455,000.00
FROM OTHER SOURCES	36,033.00	36,100.00
BALANCE JULY 1ST	593,184.69	230,000.00
<b>TOTAL REVENUE AND BALANCE</b>	<b>\$ 1,081,384.69</b>	<b>\$ 721,100.00</b>

**FUND NAME: CLASSROOM MAINTENANCE FUND**  
**FUND TYPE/CLASSIFICATION: SPECIAL REVENUE**

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	81,200.00	29,800.00
FROM OTHER SOURCES	39,900.00	8,300.00
BALANCE JULY 1ST	37,043.72	25,000.00
<b>TOTAL REVENUE AND BALANCE</b>	<b>\$ 158,143.72</b>	<b>\$ 63,100.00</b>

**FUND NAME:**  
**FUND TYPE/CLASSIFICATION:**

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JULY 1ST		
<b>TOTAL REVENUE AND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
FOR BUDGET YEAR BEGINNING JULY 1, 2026

**CRESTVIEW LOCAL SCHOOL DISTRICT**

**EXHIBIT III**

<b>FUND</b> List All Funds Individually Unless Reported on Exhibit I or II	<b>ESTIMATED UNENCUMBERED BALANCE JULY 1ST</b>	<b>FISCAL YEAR ESTIMATED REVENUE</b>	<b>TOTAL BALANCE AND REVENUE</b>
<b>GOVERNMENTAL</b>			
<b>SPECIAL REVENUE FUNDS:</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
			\$ -
006 FOOD SERVICE	150,000.00	575,000.00	\$ 725,000.00
007 STAFF FUNDS	7,500.00	800.00	\$ 8,300.00
018 PUBLIC SCHOOL SUPPORT	13,200.00	28,000.00	\$ 41,200.00
019 OTHER GRANTS	461.00	5,000.00	\$ 5,461.00
034 CLASSROOM FACILITIES MAINT	25,000.00	38,100.00	\$ 63,100.00
200 STUDENT MANAGED FUNDS	45,405.00	33,000.00	\$ 78,405.00
300 DISTRICT MANAGED FUNDS	95,000.00	215,000.00	\$ 310,000.00
439 PUBLIC SCHOOL PRESCHOOL	0.00	72,500.00	\$ 72,500.00
451 DISTRICT COMMUNICATIONS	0.00	9,000.00	\$ 9,000.00
461 5TH QUARTER AG GRANT	0.00	3,000.00	\$ 3,000.00
499 STATE GRANTS	0.00	25,000.00	\$ 25,000.00
516 IDEA	0.00	245,000.00	\$ 245,000.00
572 TITLE I	0.00	352,000.00	\$ 352,000.00
584 TITLE IV	0.00	40,500.00	\$ 40,500.00
587 EARLY CHILDHOOD	0.00	5,300.00	\$ 5,300.00
590 TITLE II-A	0.00	58,400.00	\$ 58,400.00
599 STUDENT SUPPORT	0.00	0.00	\$ -
			\$ -
			\$ -
<b>TOTAL SPECIAL REVENUE FUNDS</b>	\$ 336,566.00	\$ 1,705,600.00	\$ 2,042,166.00
<b>DEBT SERVICE FUNDS:</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>TOTAL DEBT SERVICE FUNDS</b>	\$ -	\$ -	\$ -
<b>CAPITAL PROJECT FUNDS</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
			\$ -
003 PERMANENT IMPROVEMENT	230,000.00	491,100.00	\$ 721,100.00
070 CAPITAL PROJECTS FUND	11,540,000.00	0.00	\$ 11,540,000.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>TOTAL CAPITAL PROJECT FUNDS</b>	\$ 11,770,000.00	\$ 491,100.00	\$ 12,261,100.00

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
FOR BUDGET YEAR BEGINNING JULY 1, 2026

**CRESTVIEW LOCAL SCHOOL DISTRICT**

**EXHIBIT III**

<b>FUND</b> List All Funds Individually Unless Reported on Exhibit I or II	<b>ESTIMATED UNENCUMBERED BALANCE JULY 1ST</b>	<b>FISCAL YEAR ESTIMATED REVENUE</b>	<b>TOTAL BALANCE AND REVENUE</b>
<b>PROPRIETARY</b>			
<b>PERMANENT FUNDS:</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>TOTAL PERMANENT FUNDS</b>	\$ -	\$ -	\$ -
<b>ENTERPRISE FUNDS:</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>TOTAL ENTERPRISE FUNDS</b>	\$ -	\$ -	\$ -
<b>INTERNAL SERVICE FUNDS</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>TOTAL INTERNAL SERVICE FUNDS</b>	\$ -	\$ -	\$ -
<b>FIDUCIARY</b>			
<b>TRUST AND AGENCY FUNDS</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
022 DISTRICT AGENCY	95,000.00	1,128,000.00	1,223,000.00
007 SCHOLARSHIP FUNDS	3,900.00	650.00	4,550.00
<b>TOTAL TRUST &amp; AGENCY FUNDS</b>	\$ 98,900.00	\$ 1,128,650.00	\$ 1,227,550.00
<b>TOTAL FOR MEMORANDUM ONLY</b>	\$ 12,205,466.00	\$ 3,325,350.00	\$ 15,530,816.00

# CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the **Crestview Local Schools** for the fiscal year beginning July 1, 2026

FUND	Unencumbered Balance July 1, 2026	Property Tax	Other Sources	Total
<b>General Fund</b>	-	-	-	\$ -
<b>Special Revenue Funds</b>				
Staff Funds - 007	-	XXXXXXXXXXXX	-	\$ -
Public School Support - 018	-	XXXXXXXXXXXX	-	\$ -
Misc Grants - 019	-	XXXXXXXXXXXX	-	\$ -
Ohio School Facilities .5 mill - 034	-	-	-	\$ -
District Managed Accounts - 300	-	XXXXXXXXXXXX	-	\$ -
Public School Preschool - 439	-	XXXXXXXXXXXX	-	\$ -
Connectivity Grant - 451	-	XXXXXXXXXXXX	-	\$ -
School Net - 452	-	XXXXXXXXXXXX	-	\$ -
Vocational Ed Enhancements - 461	-	XXXXXXXXXXXX	-	\$ -
Student Wellness - 467	-	XXXXXXXXXXXX	-	\$ -
Misc State Grants - 499	-	XXXXXXXXXXXX	-	\$ -
ESSERS - 507	-	XXXXXXXXXXXX	-	\$ -
Broadband - 510	-	XXXXXXXXXXXX	-	\$ -
IDEA - 516	-	XXXXXXXXXXXX	-	\$ -
Title I - 572	-	XXXXXXXXXXXX	-	\$ -
Title IV - 584	-	XXXXXXXXXXXX	-	\$ -
Early Childhood Spec Ed - 587	-	XXXXXXXXXXXX	-	\$ -
Title IIA - 590	-	XXXXXXXXXXXX	-	\$ -
Student Support - 599	-	XXXXXXXXXXXX	-	\$ -
<b>Debt Service Fund</b>				
Debt Service	-	-	-	\$ -
<b>Capital Project Funds</b>				
Permanent Imp Fund - 003	-	-	-	\$ -
Capital Projects Fund - 070	-	-	-	\$ -
<b>Enterprise Funds</b>				
Food Service - 006	-	XXXXXXXXXXXX	-	\$ -
<b>Internal Service Funds</b>				
Self Insurance Fund - 024	-	XXXXXXXXXXXX	-	\$ -
<b>Trust and Agency Funds</b>				
Scholarship Trust Fund - 007	-	XXXXXXXXXXXX	-	\$ -
Student Activities - 200's	-	XXXXXXXXXXXX	-	\$ -
District Agency - 022	0.00	XXXXXXXXXXXX	0.00	\$ -
<b>TOTALS</b>	\$ -	\$ -	\$ -	\$ -

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

Budget  
Commission

Date: February 23, 2026